


Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 09-04-2021 17:04:23

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00119356

Project Id : 00124376 Marco de colaboración para apo	Period :	Jan-Dec (2020)
Output # : 00119356 Apoyo técnico INJUV	Impl. Partner :	99999 UNDP
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : FORTALECIMIENTO(Producto 2)**Fund :** 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	4,071.00	0.00	4,071.00
71405 - Service Contracts-Individuals	0.00	262,106.53	0.00	262,106.53
71410 - MAIP Premium SC	0.00	101.09	0.00	101.09
71415 - Contribution to Security SC	0.00	8,091.55	0.00	8,091.55
71610 - Travel Tickets-Local	0.00	613.99	0.00	613.99
71635 - Travel - Other	0.00	1,807.40	0.00	1,807.40
72105 - Svc Co-Construction & Engineer	0.00	29,617.61	0.00	29,617.61
72120 - Svc Co-Trade and Business Serv	0.00	313.14	0.00	313.14
72136 - ServiceCo-Systems Development	0.00	80.52	0.00	80.52
72145 - Svc Co-Training and Educ Serv	0.00	36.87	0.00	36.87
72210 - Machinery and Equipment	0.00	739.89	0.00	739.89
72215 - Transporation Equipment	0.00	298.58	0.00	298.58
72220 - Furniture	0.00	8,174.14	0.00	8,174.14
72305 - Agri & Forestry Products	0.00	3,935.88	0.00	3,935.88
72311 - Fuel, petroleum and other oils	0.00	71.90	0.00	71.90
72315 - Food & Textile Products	0.00	6,493.64	0.00	6,493.64
72320 - Wood & Paper Products	0.00	828.57	0.00	828.57
72330 - Medical Products	0.00	1,131.78	0.00	1,131.78
72399 - Other Materials and Goods	0.00	15,110.94	0.00	15,110.94
72402 - Building Maintenance	0.00	27,590.25	0.00	27,590.25
72405 - Acquisition of Communic Equip	0.00	5,595.32	0.00	5,595.32
72415 - Courier Charges	0.00	745.44	0.00	745.44
72440 - Connectivity Charges	0.00	68.89	0.00	68.89
72445 - Common Services-Communications	0.00	7,094.23	0.00	7,094.23
72505 - Stationery & other Office Supp	0.00	11,867.02	0.00	11,867.02
72805 - Acquis of Computer Hardware	0.00	11,584.98	0.00	11,584.98
72810 - Acquis of Computer Software	0.00	40,435.83	0.00	40,435.83
72815 - Inform Technology Supplies	0.00	1,355.13	0.00	1,355.13
73107 - Rent - Meeting Rooms	0.00	4,676.15	0.00	4,676.15
73110 - Custodial & Cleaning Services	0.00	376.41	0.00	376.41
73125 - Common Services-Premises	0.00	36,455.64	0.00	36,455.64
73205 - Premises Alternations	0.00	4,282.36	0.00	4,282.36
73310 - Maint & Licencing of Software	0.00	5,600.00	0.00	5,600.00
73405 - Rental & Maint-Other Office Eq	0.00	380.96	0.00	380.96
73406 - Maintenance of Equipment	0.00	2,645.61	0.00	2,645.61
73505 - Reimb to UNDP for Supp Srvs	0.00	176.45	0.00	176.45
74105 - Management and Reporting Srvs	0.00	144,271.02	0.00	144,271.02
74205 - Audio Visual Productions	0.00	14,588.54	0.00	14,588.54
74215 - Promotional Materials and Dist	0.00	2,942.41	0.00	2,942.41
74225 - Other Media Costs	0.00	10,401.95	0.00	10,401.95
74230 - Audio & Visual Equipment	0.00	635.03	0.00	635.03
74505 - Insurance	0.00	1,206.12	0.00	1,206.12
74596 - Services to projects -GOE	0.00	24,576.18	0.00	24,576.18
74710 - Land Transport	0.00	153.65	0.00	153.65

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Project Id : 00124376 Marco de colaboración para apo	Period :		Jan-Dec (2020)	
Output # : 00119356 Apoyo técnico INJUV	Impl. Partner :		99999 UNDP	
	Location :		Chile	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74725 - Other L.T.S.H.	0.00	100.22	0.00	100.22
75105 - Facilities & Admin - Implement	0.00	21,191.15	0.00	21,191.15
75708 - Learning - subcontracts	0.00	2,941.18	0.00	2,941.18
76110 - Foreign Exch Translation Loss	0.00	31.38	0.00	31.38
76125 - Realized Loss	0.00	510.87	0.00	510.87
76135 - Realized Gain	0.00	-26.48	0.00	-26.48
Total for Fund 30071	0.00	728,078.91	0.00	728,078.91
Total for Activity FORTALECIMIENTO	0.00	728,078.91	0.00	728,078.91
Activity : PROGRAMAS (Producto 1)				
Fund : 30071 (Programme cost sharing - GOV1)				
71405 - Service Contracts-Individuals	0.00	732,950.01	0.00	732,950.01
71410 - MAIP Premium SC	0.00	282.79	0.00	282.79
71415 - Contribution to Security SC	0.00	22,634.18	0.00	22,634.18
71610 - Travel Tickets-Local	0.00	362.27	0.00	362.27
71635 - Travel - Other	0.00	357.23	0.00	357.23
72105 - Svc Co-Construction & Engineer	0.00	2,953.23	0.00	2,953.23
72165 - Svc Co-Social Svcs, Social Sci	0.00	26,258.79	0.00	26,258.79
72210 - Machinery and Equipment	0.00	3,334.85	0.00	3,334.85
72215 - Transporation Equipment	0.00	959.41	0.00	959.41
72315 - Food & Textile Products	0.00	339.89	0.00	339.89
72399 - Other Materials and Goods	0.00	322.02	0.00	322.02
72415 - Courier Charges	0.00	11,268.01	0.00	11,268.01
72445 - Common Services-Communications	0.00	2,734.67	0.00	2,734.67
72505 - Stationery & other Office Supp	0.00	5,689.06	0.00	5,689.06
72510 - Publications	0.00	7,411.69	0.00	7,411.69
72805 - Acquis of Computer Hardware	0.00	932.68	0.00	932.68
72810 - Acquis of Computer Software	0.00	292.95	0.00	292.95
73107 - Rent - Meeting Rooms	0.00	1,437.13	0.00	1,437.13
74105 - Management and Reporting Srvs	0.00	23,580.07	0.00	23,580.07
74205 - Audio Visual Productions	0.00	2,123.47	0.00	2,123.47
74210 - Printing and Publications	0.00	26,328.53	0.00	26,328.53
74215 - Promotional Materials and Dist	0.00	760.08	0.00	760.08
74225 - Other Media Costs	0.00	5,873.88	0.00	5,873.88
74596 - Services to projects -GOE	0.00	37,868.03	0.00	37,868.03
75105 - Facilities & Admin - Implement	0.00	27,511.63	0.00	27,511.63
76135 - Realized Gain	0.00	-0.36	0.00	-0.36
Total for Fund 30071	0.00	944,566.19	0.00	944,566.19
Total for Activity PROGRAMAS	0.00	944,566.19	0.00	944,566.19
Total for Output : 00119356	0.00	1,672,645.10	0.00	1,672,645.10

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DP UN Development Programme

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Run Time: 09-04-2021 17:04:23

Project Id : 00124376 Marco de colaboración para apo	Period :	Jan-Dec (2020)		
Output # : 00119356 Apoyo técnico INJUV	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	1,672,645.10	0.00	1,672,645.10
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Francesca Gonzalez Coordinadora Nacional (S)

04-may.-2021

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 09-04-2021 17:04:23**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00119356

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	1,672,645.10	0.00	1,672,645.10
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Combined Delivery Report by Activity**UN Development Programme**

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Run Time: 09-04-2021 17:04:26

Funds Utilization**Selection Criteria :**

Business Unit : CHL10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00119356

Project/Award: 00124376 Marco de colaboración para apo Period : As Of Dec31,2020

Output #	00119356	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			43,622.06